



**Texas Commission on Environmental Quality
 Dry Cleaner Environmental Response
 Program: FY07 Report to DC Advisory
 Committee November 27, 2007**

Program History: The Dry Cleaner Environmental Response Program was created in 2003 by House Bill 1366 (78th Legislature, Regular Session) and codified in the Texas Health and Safety Code (THSC), Chapter 374. This law established new environmental standards for dry cleaners and a remediation fund to assist with the assessment and remediation of contamination caused by dry cleaning solvents. The Dry Cleaner Environmental Response Act of 2003 was amended in 2005 by House Bill 2376 and Senate Bill 444 (79th Legislature, Regular Session) and most recently in 2007 by HB3220 (80th Legislature, Regular Session).

Registration of Dry Cleaner Facilities and Drop Stations: As of November 05, 2007, there were 28 Solvent distributors, 1,806 facilities, and 1,745 drop stations registered with the agency. A breakdown of Registrants by self-reported gross receipts is as follows:

Registration Status and Receipts	Facilities	Drop Stations
Gross receipts > \$150,000	1,094	441
Gross receipts < \$150,000	712	1,304
TOTAL REGISTRATIONS	1,806	1,745

Registrations by Fiscal year	Facilities	Drop Stations	Total
Fiscal Year 04	2,146	1,660	3,806
Fiscal Year 05	1,917	1,396	3,313
Fiscal Year 06	1,967	1,901	3,868
Fiscal Year 07	1,806	1,745	3,551

Of the facilities, approximately sixty two (61.5%) percent (1,110) registered as perchloroethylene (PERC) facilities and the remaining thirty eight percent (696) registered as non-PERC facilities. The terms "participating" and "non-participating" refers to ones eligibility to receive benefits from the Dry Cleaner Facility Release fund. This status also impacts the fees and registrations to which one is subject. There are five basic types of facilities and drop stations as they relate to the fund.

In order to determine whether a facility or drop station has gross receipts greater or lower than \$150,000, when TCEQ receives registration forms they are input and sent in a file to the Comptroller's office and they compare the gross receipt amount reported with the prior 12 months. This is done prior to billing which after the initial billing in September, takes place once or twice a month. On the initial billing there may be a month or so lag between receiving the form and the actual billing. After that it's probably no more than two weeks. So, worst

case there may be a 4 to 6 week lag between filing the form and sending the file to the comptroller. In the best case it may be less than a week. This system works well for both our Agency and the Comptrollers office and we get very few complaints from the regulated community.

Type	Number of Locations	Solvent Fees Collected	Registration Fee	
			Gross Receipts >\$150,000	Gross Receipts ≤\$150,000
Facility (<i>aka: Participating Facility</i>)	1,363	Yes (perchloroethylene: \$20 per gal / other solvent: \$3 per gal) New rates effective July 1, 2007	\$2,500	\$250
Participating Non-Perchloroethylene Facility (<i>type will not transfer to new owner</i>)	107	No (<i>should not be receiving perchloroethylene</i>)	\$2,500	\$250
Non-Participating Non-Perchloroethylene Facility (<i>type will transfer to new owner</i>)	336	No (<i>should not be receiving perchloroethylene</i>)	\$250	\$250
Drop Station (<i>aka: Participating Drop Station</i>)	1,600	NA (<i>should not be receiving solvent</i>)	\$750	\$250
Non-Participating Non-Perchloroethylene Drop Station (<i>type will transfer to new owner</i>)	145	N.A. (<i>should not be receiving solvent</i>)	\$125	\$125

Note: The term "Non- perchloroethylene" means the owner has attested that he has never used or allowed the use of or will allow the use of perchloroethylene at any dry cleaning facility or drop station in Texas.

Registration of Property Owners and Previous Property Owners: Chapter 374 (Dry Cleaner Environmental Response) of the Texas Health & Safety Code was recently amended (see below) to include registration requirements for Property Owners and Previous Property Owners. To be eligible to claim benefits from the Dry Cleaner Remediation Fund (DCRF), a property owner or preceding property owner is required to register and pay an annual registration fee of \$1,500 per year. Registration is required by December 31, 2007. Late registrations are allowed, however late registrants will be assessed a \$100 per month late fee in addition to the annual registration fees.

The new annual registration fees apply to current DCRP Applicants who applied as "Property Owner" or "Preceding Property Owner" applicants. In September 2007, the DCRP Property Owner and Preceding Property Owner applicants were sent additional registration instructions and registration application form from the TCEQ.

As of November 12, 2007, 106 registration forms have been received. Of these 37 of the forms are ready to be processed. 69 Forms are completed incorrectly or are not a property owner.

New Dry Cleaner Legislation: House Bill HB 3220, which was passed during the 80th Texas Legislature and signed by the governor on June 15, 2007, amended Chapter 374 (Dry Cleaner Environmental Response) of the Texas Health & Safety Code. The provisions in HB 3220 became effective immediately upon the signature of the Governor. The new provisions to the law include:

- **Property owner and preceding property owner registration** – To be eligible to claim benefits from the Dry Cleaner Remediation Fund (DCRF), a property owner or preceding property owner is required to register and pay an annual registration fee of \$1,500 per year. Registration is required by December 31, 2007. Late registrations are allowed, however late registrants will be assessed a \$100 per month late fee in addition to the annual registration fees.
- **Lien** – The new legislation creates a remedy for non-payment of registration fees by property owners and preceding property owners who fail to pay registration fees due while corrective action under the DCRF is ongoing at a site. The legislation authorizes a lien against the property for the amount of the past due registration fees and for the cost of corrective action.
- **Transferring non-participating status for Drop Stations** – The new legislation allows an owner of a non-participating drop station to move the business to another location and retain the non-participating status.
- **Use of perchloroethylene at remediated sites** – The use of perchloroethylene (i.e. perc) at sites where the commission has completed corrective action is now prohibited.
- **Change in solvent delivery fees** – The bill increases the delivery fee for perchloroethylene from \$15 to \$20 per gallon and reduces the fee for other solvents from \$5 to \$3 per gallon. The effective date for the new rates was July 1, 2007.
- **Refund for non-participating credits** – Owners who were granted a credit for registration fees after being granted non-participating status are entitled to a refund of the remaining balance of the credit as of November 2007.

Funds Collected and Deposited to the Dry Cleaning Facility Release Account (5093) during FY07. Dry cleaning facilities and drop stations are required to pay fees when registering with the TCEQ and when purchasing solvent from distributors. In addition to these primary revenue sources, the fund also includes revenue from deductibles, penalties, and interest.

Registration Fees (FY 07)	\$ 3,324,233
Solvent Fees (FY 07)	\$ 2,828,528
Deductibles, Penalties, and Interest (FY 07)	\$ 1,191,065
TOTAL COLLECTIONS, FY 07	\$ 7,343,826

Additional fund balance information can be found in Attachment 1 of this report.

Dry Cleaner Facility Inspections/Compliance Issues:

In FY 07, the TCEQ, as part of routine IHW inspections, conducted 59 Dry Cleaner Investigations. A summary of the violations cited as a result of the inspections are as follows:

Citation	Times Cited	Violation Summary
THSC 374.102(e)	5	Failure to register annually
337.11(e)	6	Failure to renew annual reg. certificate
337.20(e)(3)(A)	3	Failure to install secondary containment
TWC 26.121	2	Unauth. Discharges prohibited
335.4	4	Gen. prohibitions - nuisance
337.20(e)(6)	2	Failure to inspect secondary containment weekly
335.9(a)(1)	2	Failure to keep IHW records
337.11(e)(3)	1	Failure to submit reg. form
335.513(c)	1	Failure to maintain records of waste generation
337.10(a)	5	Failure to register
THSC 374.102(a)	5	Failure to register
337.20(d)(2)	1	Failure to meet perf. standards
335.69(a)(1)(A)	1	HW accumulation time exceedence
40 CFR 265.173(a)	1	Failure to manage HW containers
337.20(c)	2	Failure to meet emission standards
335.69(a)(1)(D)(ii)	1	HW accumulation time exceedence
335.62	1	Failure to make HW determination
40 CFR 262.11(a)	1	Failure to make HW determination
337.10(b)	1	Failure to update registration information
335.6(c)	1	Failure to notify of HW generation
Total Number Violations :	46	

Dry Cleaner Facility Enforcement Actions

In FY 07, the TCEQ initiated 318 formal enforcement orders against Dry Cleaner facility owners regarding registration violations (failure to either obtain an initial registration or renew an existing registration for a dry cleaner facility and/or drop station) with combined payable penalties totaling \$348,765.

Corrective Action Conducted and Ranking of Sites by the DCRP during FY07:

Application for Ranking Eligible facility owners or landowners may submit an Application for Ranking to the TCEQ-DCRP if a contaminant release to the environment is documented. Complete Applications are Ranked by the TCEQ within 90-days of receipt. In FY07 the TCEQ received a total 40 Applications for Ranking. To date, the TCEQ has received 136 Applications for Ranking.

Site Ranking and Prioritization The dry cleaning site ranking system is a methodology designed to determine a numerical score for a facility based on the TCEQ's judgment

regarding various factors that may impact human health or the environment. Site Ranking is a measure of a site's potential impact to human health and the environment. The TCEQ ranks sites using site environmental data supplied by the applicant.

Site Prioritization is based in part on Site Ranking but also takes into account non-risk factors which promote effective use of the fund. The TCEQ prioritizes all ranked sites at a frequency of every 6 months or less. As of November 12, 2007 the TCEQ has ranked and prioritized 121 Applications for Ranking.

Corrective Action: Corrective Action includes the assessment and remediation (i.e. cleanup) of soils, groundwater or surface water affected by a release of dry cleaner solvent. Corrective Action cannot begin at a site until the Dry Cleaner Remediation Program has conducted both Site Ranking and Site Prioritization.

The Corrective Action process involves several different phases:

- Pre-assessment - Corrective Action is expected to begin in fiscal year 2008,
- Assessment – characterization of extent of contamination and environmental impact
- Remediation – assessment is complete and clean up has begun,
- Monitoring – additional data collection to confirm effectiveness of the remediation, and
- Closure – site has met a regulatory closures standard.

Corrective Action at a site may be postponed or suspended in order to make money available for corrective action at a site with a higher priority. During FY07 there were sufficient funds available so that no corrective actions at any sites were postponed or suspended.

By the end of FY07, the TCEQ has initiated Corrective Action on 95 DCRP sites. In FY07 the DCRP issued work orders for Corrective Action totaling \$3,003,230. The majority of sites (89) are in the Assessment Phase, which involves determining of the extent of contamination. It is anticipated that the Remediation Phase will begin on a large number of sites in FY08. One site has withdrawn from the program and one active site was determined to be ineligible to receive funds. The remaining 22 sites are in the Pre-Assessment Phase and Corrective Action is expected to begin in fiscal year 2008. A breakdown of number of sites by phase is listed below and it is followed by site-specific detailed information.

Phase of corrective action	Number of sites
Ineligible	1
Withdrawn	1
Pre-assessment	22
Assessment	89
Remediation	6
Monitoring	0
Closure	2
Total	121

Extent of Corrective Action and Ranking of Sites by the DCRP during FY07:

The following table summarizes the Site Ranking Score, Site Priority, and Corrective Action Phase

DCRP Applic #	Site Name	Site Address	City	Corrective Action Status	Ranking Score	Prioritization Score	Priority	Budgeted Amount (total work order amount)	Total Invoiced Amount to Date
1	Fmr Hallmark Cleaners	4201 San Felipe	Houston	Assessment	385	0.721	30	\$112,015	\$36,181
2	Cooks Cleaners	1100 Third St	Rosenberg	No Further Action - Rmly Std A Residential			NA		
3	Sparky's Cleaners	905 Center St	Deer Park	Assessment	325	0.642	74	\$99,042	\$87,963
4	Inwood Shopping Center	8193 Antoine Dr	Houston	Remediation	410	0.844	1	\$70,912	\$31,941
5	SA Five Star Dry Cleaners	2414 Babcock Rd., San Antonio	San Antonio	Assessment	290	0.604	90	\$103,647	\$55,200
6	Hi-Tech Cleaners	6805 Main St	The Colony	Assessment	415	0.751	17	\$59,177	\$42,791
7	Comet Cleaners	4300 Matlock, Suite 108	Arlington	Remediation	420	0.755	15	\$73,136	\$38,638
8	Jack Brown Balcones Woods	5114 Balcones Woods	Austin	Assessment	290	0.604	90	\$110,760	\$72,152
10	Memorial Village Dry Cleaners	949 Bunker Hill	Houston	Remediation	420	0.763	14	\$210,533	\$70,549
11	City Cleaners	2400 Cartwright	Missouri City	Assessment	390	0.676	50	\$139,484	\$69,323
12	Fmr Pioneer Cleaners	7140 Parker Rd	Houston	Remediation	365	0.746	18	\$279,125	\$93,723
13	Comet 1-Hour Cleaners	2107 D Pioneer	Arlington	Assessment	265	0.573	99	\$55,901	\$37,728
14	Quality Cleaners	18110 Midland	Dallas	Assessment	345	0.671	55	\$29,615	\$19,971

15	Oak Village Cleaners, 10082 Long Point, Houston	10082 Long Point	Houston	Assessment	320	0.640	75	\$128,340	\$107,322
16	Northgate Shopping Center	2200 FM 1960	Houston	Assessment	380	0.764	13	\$51,906	\$14,562
17	Westgate Shopping Center -Former KC Cleaners	254 South Pioneer Dr	Abilene	Assessment	310	0.624	82	\$17,196	\$16,137
18	Woodway Augusta Plaza	5773 Woodway	Houston	Assessment	185	0.473	114	\$38,751	\$36,280
19	Jack Brown / One Price	13058 Research Blvd	Austin	Assessment	390	0.771	10	\$61,675	\$11,257
20	Corrigan's Properties	4222 Oak Lawn	Dallas	Assessment	405	0.740	20	\$42,578	\$10,072
21	Ryan's Express Cleaners	216 N. Bender	Humble	Assessment	245	0.545	106	\$154,379	\$119,256
22	Ryan's Express Houston	480 Uvalde	Houston	Assessment	250	0.552	104	\$74,724	\$65,389
23	Grogans Center One	502 Sawdust	Houston	Remediation	355	0.679	47	\$133,074	\$56,925
24	Beechnut Centre one	10828 Beechnut St	Houston	Assessment	360	0.685	44	\$119,805	\$36,842
25	Pride Cleaners & laundry	2204 W. Nolana, Suite C	McAllen	Assessment	305	0.619	84	\$91,989	\$49,949
26	Brothers II Cleaners	3939 Boat Club Rd	Lake Worth	Remediation	330	0.653	66	\$26,802	\$21,077
27	Wymen One Hour	3720 Call Field Rd	Wichita Falls	Assessment	280	0.585	95	\$100,357	\$47,803
28	Nifty Cleaners	7555 Long Point	Houston	Assessment	350	0.673	52	\$47,724	\$3,501
29	Town & Country Dry Cleaners	630 South Main St	Grapevine	Assessment	375	0.802	6	\$78,590	\$15,787
30	Val-U Cleaners,	1112 North Fielder Rd	Arlington	Assessment	475	0.824	4	\$153,354	\$85,353
31	Jefferson Cleaners	1901 Jefferson Dr	Port Arthur	Assessment	350	0.723	29	\$88,712	\$31,792
32	Village Custom Cleaners	4409 Colleyville Blvd	Colleyville	Assessment	245	0.545	106	\$63,546	\$36,985
33	Parkway Central Shopping Center	839 East Lamar Blvd	Arlington	Assessment	445	0.838	2	\$51,939	\$30,136
34	Posh Cleaners,	10031 Marsh Lane	Dallas	Assessment	370	0.797	7	\$111,901	\$26,615
35	Glo Dry Cleaners	4111 Gaston Ave	Dallas	Withdrawn	Site has withdrawn from DCRP			\$2,158	\$2,158

36	Former Collins St Cleaners	2131 North Collins	Arlington	Assessment	355	0.679	47	\$145,563	\$83,386
37	Beitline Venture Shopping Center	2717 East Beitline	Dallas	Assessment	330	0.649	67	\$42,512	\$14,090
38	Park Place Plaza, Ave	2501 South Texas Ave	College Station	Assessment	270	0.576	97	\$27,620	\$25,904
39	Boss Cleaners,	4001 West Green Oaks	Arlington	Assessment	435	0.824	4	\$60,245	\$47,801
40	Custom Cleaners	4517 Garth Rd	Baytown	Assessment	330	0.648	69	\$48,628	\$17,090
41	ZIP Cleaners	61 North Gilmer St	Killeen	Assessment	325	0.643	71	\$21,037	\$15,683
42	Country Club Cleaners	2901 Valley View	Dallas	Assessment	340	0.711	34	\$56,784	\$34,429
43	Eastgate One Hour Martinizing	4525 Saturn Rd	Garland	Assessment	355	0.728	28	\$22,003	\$2,496
44	Fmr Kwik Wash Laundry	515 North Carroll Ave	Dallas	Ineligible	Site determined to be ineligible.				
45	Former Town & Country Cleaner	9625 Plano Rd	Dallas	Assessment	330	0.648	69	\$28,404	\$25,959
46	Lone Star Cleaners	14999 Beitline Rd	Dallas	Assessment	240	0.539	109	\$51,318	\$19,288
47	Baurgart Family Cleaners	2216 Long Prairie Rd	Flower Mound	Assessment	310	0.624	82	\$172,524	\$63,733
48	Barkers Comet Cleaners	676 SW Wilshire Blvd	Burleson	Assessment	360	0.689	42	\$103,454	\$35,561
49	Dixon Cleaners	6300 Samuel Blvd.	Dallas	No Further Action - Rmly Std A Residential					
50	Randalls Center - Bay Area	3100 FM 528	Friendswood	Assessment	365	0.692	38	\$16,582	\$7,575
51	Classic Cleaners	5555 Preston Oaks	Dallas	Assessment	140	0.418	116	\$15,417	\$11,967
52	Fmr Woodforest Foodmart,	388 Uvalde Rd	Houston	Assessment	370	0.796	8	\$11,845	\$2,244
53	Bell Cleaners - Midway	9215 Midway Rd	Dallas	Assessment	365	0.689	42	\$20,280	\$15,499
54	A-1 Dry Cleaners	4200 Alameda	Corpus Christi	Assessment	405	0.740	20	\$8,659	\$8,202

55	Sulfur Springs Shopping Center	1402 Mockingbird Lane	Sulfur Springs	Assessment	365	0.691	40	\$104,921	\$39,080
56	Adrians Cleaners	5800 Camp Bowie Blvd	Fort Worth	Assessment	260	0.564	102	\$21,480	\$8,342
57	Greens Imperial Center	17571 Imperial Valley Dr	Houston	Assessment	415	0.752	16	\$53,917	\$2,244
58	Cypress Creek Cleaners	12275 Grant Rd	Cypress	Assessment	400	0.733	24	\$98,580	\$57,735
59	Village Creek Shopping Center	6150 Independence Pkwy	Plano	Assessment	345	0.667	57	\$9,990	\$3,922
60	Good Neighbor Cleaners	6410 Cavalcade St	Houston	Assessment	400	0.733	24	\$154,835	\$42,798
61	Premium Cleaners	2217 Marsh Lane	Carrollton	Assessment	355	0.680	45	\$24,100	\$8,628
62	Former Continental Cleaners	3333 W. Camp Wisdom Rd	Dallas	Assessment	315	0.730	27	\$11,053	\$6,296
63	Blue Ribbon Cleaners and Laundry	102 North Cedar Ridge Dr	Duncanville	Assessment	320	0.637	78	\$8,667	\$7,165
64	Former Star Cleaners	6763 Highway 6 South	Houston	Assessment	325	0.743	19	\$70,696	\$30,298
65	Natchez Properties	1111 Studewood	Houston	Assessment	285	0.643	71	\$38,136	\$28,101
66	Former Decent Cleaners	13050 Coit Rd	Dallas	Assessment	255	0.607	88	\$24,852	\$18,705
67	Former Cottage Cleaners	2636 Frankfort Rd	Dallas	Assessment	345	0.666	58	\$62,294	\$10,353
68	Comet Cleaners - Mid Cities	6723 Mid Cities Blvd	N Richland Hills	Assessment	350	0.674	51	\$8,419	\$8,170
69	Former Dry Cleaner Site	614 Elizabeth St	Corpus Christi	Assessment	335	0.705	35	\$40,463	\$0
70	Prestige Fabricare	8201 Quaker Ave	Lubbock	Assessment	270	0.575	98	\$128,234	\$6,182
71	Bay Plaza	2348 N. Alexander Dr.,	Baytown	Assessment	365	0.691	40	\$39,664	\$1,273
72	USA Cleaners	7808 Spring Valley	Dallas	Assessment	310	0.625	81	\$22,740	\$15,407
73	AB Cleaners	3695 Highway 6 South	Sugar Land	Assessment	305	0.619	84	\$22,722	\$1,690
74	Former Nesbit Cleaners	15818 Champion Forest Dr	Spring	Assessment	325	0.640	75	\$55,671	\$15,122

75	Former XL Cleaners	900 Polk St Suite 136	DeSoto	Pre-Assessment	220	0.515	113	\$27,926	\$1,299
77	Rick's Cleaners 7301 Burnet Rd., Austin	7301 Burnet Rd	Austin	Assessment	350	0.672	54	\$87,172	\$4,239
78	Pilgrim Cleaners	12442 Memorial Dr	Houston	Assessment	230	0.527	111	\$84,711	\$38,709
79	Former Crescent Cleaners	2604 Sunset Blvd	Houston	Assessment	340	0.661	60	\$26,357	\$20,702
80	Former Glo Cleaners	2815 Live Oak St	Dallas	Assessment	335	0.705	35	\$40,508	\$1,273
81	Bellaire \$1.75 Cleaners	4603 Garth Rd	Baytown	Assessment	245	0.546	105	\$45,601	\$1,273
82	A Cleaners Laundry	1231 E. Pleasant Run Rd	DeSoto	Pre-Assessment	305	0.618	86		
84	Former Carrollton Cleaners	1108 N. Josey Ln.	Carrollton	Assessment	335	0.654	64	\$50,756	\$13,375
85	La Rose Dry Cleaners	3933 BRdway	Houston	Assessment	385	0.716	32	\$102,256	\$46,223
86	Joyce Cleaners	2503 Valley View Lane	Farmers Branch	Assessment	235	0.531	110	\$72,552	\$32,035
87	Former Model Industries	314 West Elizabeth St	Brownsville	Assessment	285	0.594	92	\$51,856	\$1,273
88	Jack Brown Cleaners	3415 Northland Dr	Austin	Assessment	245	0.545	106	\$10,996	\$10,535
89	Quail Valley Cleaners	1300 Turtle Creek Dr	Missouri City	Assessment	335	0.655	63	\$40,379	\$2,244
90	Bestway Cleaners	612 W. University Dr	Denton	Assessment	300	0.612	87	\$36,248	\$2,244
92	Meadowbrooks Cleaners	5656 Meadowbrook Drive	Fort Worth	Pre-Assessment	440	0.781	9		
93	Deluxe Cleaners	13817 Cypress North Houston Road	Cypress	Assessment	485	0.837	3	\$9,116	\$7,504
94	Walnut One Hour Cleaners	2947 Walnut Hill Lane	Dallas	Assessment	385	0.713	33	\$21,705	\$2,244
95	Summit Cleaners	3738 Westheimer Rd	Houston	Pre-Assessment	350	0.673	52		
96	Park Cleaners	1700 West Park Row	Arlington	Assessment	275	0.582	96	\$38,537	\$1,273

97	Former American Cleaners	309-311 West 5th St	Austin	Pre-Assessment	430	0.769	11		
98	Cypress Station Shopping Center, Quality Dry Cleaners - Silver Sage Shopping Center	217 FM 1960 4610 Western Center Blvd	Houston Haltom City	Assessment Pre-Assessment	430 265	0.769 0.570	11 100	\$23,995	\$16,168
100	Fast Quality Cleaners	1544 S. Buckner Blvd	Dallas	Assessment	325	0.643	71	\$27,787	\$1,273
101	Summerside Cleaners	17475 Preston Road	Dallas	Pre-Assessment	165	0.462	115		
102	North Junction Plaza	124-156 FM 1960 Rd	Houston	Assessment	255	0.526	112	\$28,988	\$18,185
103	\$1.25 Dry Cleaner Super Center	6327 N. Eldridge Parkway	Houston	Pre-Assessment	365	0.692	38		
104	Former Craig's Cleaners	3520 S. Shepard Drive	Houston	Pre-Assessment	400	0.734	22		
105	Craig's Cleaners - Katy	20701 Kingsland	Katy	Pre-Assessment	445	0.734	22		
106	Fmr Dry Cleaner Site, 1634 Westheimer	1634 Westheimer	Houston	Assessment	295	0.628	80	\$7,874	\$6,660
107	Fmr Newsome Dry Cleaning and Laundry	901 East Irving Blvd	Irving	Pre-Assessment	330	0.649	67		
108	Image Cleaners	3407 Montrose Ave	Houston	Assessment	345	0.666	58	\$51,018	\$44,201
109	Fmr Dry Cleaner	712 Elizabeth Street	Corpus Christi	Pre-Assessment	350	0.671	56		
110	Fmr Manhattan Cleaners	11909 Preston Road	Dallas	Assessment	265	0.570	100	\$14,509	\$1,273
111	White Spur Cleaners	4798 Doniphan	El Paso	Assessment	340	0.660	62	\$4,309	\$2,291
112	Garden Ridge Plaza	601 Cross Timbers Road	Flower Mound	Assessment	315	0.631	79	\$15,278	\$3,538
114	Crystal Cleaners	6237 Westheimer	Houston	Assessment	355	0.679	47	\$22,646	\$1,273
115	Fmr Flair Cleaners and Laundry	7416 Fairbanks	Houston	Pre-Assessment	400	0.733	24		
116	Southwest Clean & Laundry	9706 Buffalo Speedway	Houston	Assessment	370	0.697	37	\$6,523	\$6,481

117	Bell Cleaners - Fairbanks Plaza	14163 Northwest Freeway	Houston	Pre-Assessment	390				\$6,656	\$6,481
118	Fmr Coopers Cleaners	242 North LBJ Drive	San Marcos	Assessment	280	0.586	94			
119	Morning Star Cleaners	16300 Kukendahl Road	Houston	Pre-Assessment	355	0.680	45			
120	Fmr USA Cleaners	2912 Legacy Drive	Plano	Pre-Assessment	280	0.638	77			
121	Ovilla Cleaners	132 East Ovilla Road	Red Oak	Pre-Assessment	295	0.606	89			
122	Fishburns Cleaner	6029-6041 Forest Lane	Dallas	Pre-Assessment	285	0.593	93			
125	Former Celebrity Cleaners	283 Lockhaven Drive	Houston	Pre-Assessment	390	0.721	30			
127	Robinson's Cleaners	2024B Crockett Road	Palestine	Pre-Assessment	335	0.654	64			
128	Pilgrim Dry Cleaners	13015 Hiram Clarke	Houston	Pre-Assessment					\$6,523	\$6,481
133	Cousins Cleaners	4100 W. Vickery Blvd	Fort Worth	Pre-Assessment	340	0.661	60			
135	Former Dira XX	13505 Montfort Place, Suite 103	Dallas	Pre-Assessment	260	0.564	102			
									\$6,013,809	\$2,584,718

ATTACHMENT 1

5093 Dry Cleaning Facility Release Account Fund Analysis

Texas Commission on Environmental Quality
 5093 Dry Cleaning Facility Release Account
 Fund analysis

	Actual 2006	Actual 2007	Budget 2008
Beginning Balance (Unencumbered):	9,767,279	14,441,718	15,659,926
Estimated Revenue:			
Dry Cleaner Registration Fees	3,628,808	3,324,233	3,963,000
Dry Cleaner Solvent Fees	3,136,917	2,828,528	3,126,000
Dry Cleaner Deductible	4,530	15,470	0
Administrative Penalties	40,916	230,959	0
Interest	540,543	944,636	248,000
Subtotal: Actual/Estimated Revenue	7,351,714	7,343,826	7,337,000
TOTAL AVAILABLE	17,118,993	21,785,544	22,996,926
Expenditure			
Direct Program Costs			
Remediation	1,900,000	5,384,050	6,647,250
Program Administration	582,015	550,866	566,666
Agency Indirect Administration	25,535	15,048	4,710
Other Fund Obligations			
Employee Benefits	142,922	149,331	134,140
Statewide Cost Allocation Plan	26,803	26,323	17,943
Subtotal Expenditure	2,677,275	6,125,618	7,370,709
Ending Fund / Account Balance	14,441,718	15,659,926	15,626,217

1. Revenue: Timing differences may result in a variance between the revenue in this fund analysis which is on a cash basis, and the TCEQ Annual Financial Report, which is on an modified accrual basis.

2. Expenditure information is from the TCEQ FY2008 Operating Budget.